

MUHARRAM 2022 OPERATIONAL COSTS

<u>INCOME</u>		£	£	£	<u>EXPENSES</u>	£	£	£	P/year
	P/year		Sub-Totals	grnd Total					
MENS									
Donations : Cash					Marquee English Lecture		5700		
General Muharram donations - Mens		7,084.00			Hadiya Urdu Molana	5,500.00			
General Muharram donations - Ladies		7,505.00			Hadiya English Molana	4000			
Ladies - Stall Sale proceeds		2,720.00			Air Ticket -India	<u>620</u>	10,120.00		
Ashura Niaz		2,855.00			Muharram Security costs:External	2174.4			
Taboots & Alam		<u>3,335.00</u>			Muharram Security costs:Internal (Est.)	<u>670</u>			
			23,499.00				2844.4		
Bank					Niaz Costs 1st to 9th muharram	8,649.72			
04/08/2022 Ashura		200			Ashura Day Niaz	<u>4000</u>			
05/08/2022 Niaz		150					12,649.72		
Ashura		500			Black Chaddars	487.00			
		500			Taboot preparations	920.90			
		<u>100</u>			Jenkins street Parking	250.00			
			1450		Sound System Hire	<u>900</u>			
							2,557.90		
Paypal					Gents Hall Cleaning	565			
30/07/2022		250			Ladies Hall Cleaning	Estimate <u>389.5</u>			
09/08/2022		100					954.5		
03/08/2022		50							
15/07/2022		150							
15/06/2022		<u>100</u>							
			650						
				<u>25,599.00</u>				<u>34826.52</u>	<u>9,227.52</u> 2022 Deficit
									6900 2021 Deficit
LADIES									
Donations : Cash					EXPENSES				
Niaz		6310			Zakira	3500			
Tabbots		<u>6305</u>			Children's Niaz	240			
					General Niaz	803			
					Flowers	47			
				12615	Other	<u>522</u>		5112	
									7503 £2 donated <u>7505</u>